

THE SCHEDULE & BUDGET OF SHOE-WORKSHOP SCHEME

1. First necessary step ( until September )

Decide the styles of the sandals. Rs. 5,000.

Education & training of shoe-maker & physiotherapist.

Study the management system. 25,000.

Estimate the needs & budget.

sewing machine 4,000.

2. Second step ( October to December )

Build the cottage for shoe-workshop. 5,000.

Arrange the necessary equipments. 80,000.

Print the necessary forms ( PT, social work, medical ).

Decide the prices. 12,000.

3. Third step ( from the beginning of January, 1985 )

start providing sandals.

Modify the systems and styles of sandals, according to the situation. Rs. 10,000.

Prepare the production of orthopedic shoes. 500.

PRINCIPLES

1. Use local resources as much as possible. 4,000.

2. Save the running cost. 13,000.

3. Share the burden with patients. ( Do not give free.)

4. Good cooperation with others.

5. Combine with health education.

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ESTIMATED BUDGET IN LEPROSY WORK

1. SHOE-WORKSHOP

trial and errors	Rs. 5,000.
education and training	20,000.
materials ( 700 pairs for 1st year )	25,000.
necessary equipments	
sewing mashine	4,000.
grinding machine	6,000.
other small instruments	5,000.
small cottages for workshop	80,000.
cupboards, fans etc.	5,000.
labours for shoes ( 1 year )	12,000.

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TOTAL

Rs. 162,000.

2. EQUIPMENTS

stirilizer ( autoclave )	Rs. 10,000.
POP-cutter	1,500.
cupboards	4,000.
others	1,000.
kichen ( utensils & improvement )	15,000.

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TOTAL

Rs. 31,000.

3. FIELD WORK

medicene mainly for skin diseases	Rs. 5,000.
field ( petrol )	20,000.
sleeping bags, tents etc.	5,000.
others	5,000.

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TOTAL Rs. 35,000.

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GLAND TOTAL

Rs. 258,000.

( japanese Yen. 3,828,000. )